

I-1. Each Elementary School - Total School Spending

NORTHERN ELC. #219

Total School Spending		This School			Average Elementary Per Pupil	% Variance From Average	% To Adj. District Per Pupil
Adj. District Per Pupil:	\$6,978	Amount	% To Total School	Per Pupil			
School Enrollment:	227						
Total		\$ 1,616,927	100.0%	\$ 7,123	\$ 6,558	8.6%	102.1%
Instruction		\$ 1,151,323	71.2%	\$ 5,072	\$ 4,579	10.8%	72.7%
Face-to-Face Teaching		\$ 1,098,834	68.0%	\$ 4,841	\$ 4,365	10.9%	69.4%
Instructional Teachers		1,056,062	65.3%	4,652	4,228	10.0%	66.7%
Substitutes		42,772	2.6%	188	137	37.9%	2.7%
Instructional Paraprofessionals		0	0.0%	0	0	0.0%	0.0%
Classroom Materials		\$ 52,489	3.2%	\$ 231	\$ 214	7.9%	3.3%
Pupil-Use Technology & Software		9,250	0.6%	41	44	-6.7%	0.6%
Instructional Materials, Trips & Supplies		43,239	2.7%	190	171	11.7%	2.7%
Instructional Support		\$ 131,740	8.1%	\$ 580	\$ 447	29.9%	8.3%
Pupil Support		\$ 25,312	1.6%	\$ 112	\$ 205	-45.7%	1.6%
Guidance & Counseling		8,511	0.5%	37	31	22.5%	0.5%
Library & Media		15,544	1.0%	68	142	-51.6%	1.0%
Extracurricular		0	0.0%	0	1	-100.0%	0.0%
Student Health & Services		1,257	0.1%	6	32	-82.6%	0.1%
Teacher Support		\$ 20,576	1.3%	\$ 91	\$ 56	62.2%	1.3%
Curriculum Development		6,968	0.4%	31	31	-0.2%	0.4%
In-Service, Staff Development & Support		13,609	0.8%	60	25	138.5%	0.9%
Sabbaticals		0	0.0%	0	0	0.0%	0.0%
Program Support		\$ 85,852	5.3%	\$ 378	\$ 186	103.9%	5.4%
Program Management		495	0.0%	2	1	69.9%	0.0%
Therapists,Psych,Eval,Pers Att. & Soc Workers		85,357	5.3%	376	184	104.1%	5.4%
Operations		\$ 249,992	15.5%	\$ 1,101	\$ 1,240	-11.2%	15.8%
Non-Instructional Pupil Services		\$ 163,148	10.1%	\$ 719	\$ 689	4.4%	10.3%
Transportation		144,418	8.9%	636	512	24.2%	9.1%
Food Service		18,315	1.1%	81	175	-53.8%	1.2%
Safety		416	0.0%	2	2	0.0%	0.0%
Facilities		\$ 86,844	5.4%	\$ 383	\$ 552	-30.6%	5.5%
Building Upkeep, Utilities & Maintenance		86,844	5.4%	383	552	-30.6%	5.5%
Business Services		\$ 0	0.0%	\$ 0	\$ 0	0.0%	0.0%
Data Processing		0	0.0%	0	0	0.0%	0.0%
Business Operations		0	0.0%	0	0	0.0%	0.0%
Leadership		\$ 83,872	5.2%	\$ 369	\$ 292	26.4%	5.3%
School Management		\$ 83,872	5.2%	\$ 369	\$ 292	26.4%	5.3%
Principals & Assistant Principals		78,526	4.9%	346	271	27.6%	5.0%
School Office		5,346	0.3%	24	21	10.8%	0.3%
Program / Operations Management		\$ 0	0.0%	\$ 0	\$ 0	0.0%	0.0%
Deputies, Sr Administrators, and Researchers		0	0.0%	0	0	0.0%	0.0%
District Management		\$ 0	0.0%	\$ 0	\$ 0	0.0%	0.0%
Superintendent & School Board		0	0.0%	0	0	0.0%	0.0%
Legal		0	0.0%	0	0	0.0%	0.0%